




CMB Review - Financial Indicators 2015/16 (protect)







Generated on: 08 June 2016



Area of Review	Key Highlights	Risk Rating - Feb'16
Income & Expenditure Position - Year end forecast variances	Year-end forecast outturn variances in relation to General Fund budgets are being met by the use of one-off reserves and in year savings in order to achieve a balanced position.	
Income & Expenditure Position - HRA	The HRA is projecting an outturn underspend of £1.3m in 2015-16.	
Balance Sheet - Cash Investment	The current profile of cash investments continues to be in accordance with the Council's approved strategy.	
Balance Sheet - General Fund balances year end projections	The year-end outturn projection for the General Fund balances will meet the Council's Medium Term Financial Strategy target levels based on the use of uncommitted reserves to meet the one-off overspends in 2015/16.	
Cash Flow - Cash balances and Cashflow Forecast	The Council's cash balances and cashflow forecast for the year (including borrowing) will ensure sufficient funds are available to cover planned capital and revenue commitments.	
Cash Flow - Interest Receipts Forecasts	Interest receipts forecast for the year are on target with budget.	









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Key to Status	
	Alert
	Warning
	OK

2014/15 – Number of Indicators		2015/16 – Number of Indicators	
	10		15
	11		10
	41		37

(1) Fairness for All

(a) Housing and Homelessness

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Number of households living in temporary accommodation	2764	2508		3002	3145		Monthly figures a snapshot of households in TA. Figures in Quarter 4 higher than those for Q1 to Q3, on average 2650 per month
Overall satisfaction with repairs service provided by Council Homes	92%	94%		91%	92%		3,247 out of 3,568 surveys returned in respect of works orders issued under the new and contracts (period April to March inc.) indicated their satisfaction with the responsive repair service.
Contractor monitoring by Council Homes of responsive repairs completed by agreed target date – (YTD)	98.09%	98.85%		89.52%	98.85%		Although percentage of repairs completed inside target is down on 2014/15, monthly performance has continued to improve during latter part of 2015/16. Nov'15 – 86.7% (1363 Repairs/1182 on time); Dec'15 – 87.6% (1875/1642); Jan'16 – 90.5% (2843/2573); Feb'16 – 91.9% (1399/1286); Mar'16 – 92.2% (1766/1629), and at 97.4% in April 2016. Data outturns are inclusive of the new and old responsive repairs contract performance and include all term contractor repairs that were raised in April to March (and completed by the end of March). A total of 17,342 responsive repairs were completed in time from a total of 19,372 repairs completed.
Rent collected by Council Homes as a	100.22%	100.00%		100.16%	100.20%		A total of £61,831,870.22 of income was collected against a total of









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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
proportion of rent due (excluding rent arrears)							£61,735,018.72 in charges. March 2016 performance of 100.42% was slightly down on February 2016.

(b) Adult Social Care

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Number of clients reviewed in the year (of clients receiving any long term service)	82.6%	82.0%	✓	70.9%	82.0%	✗	At March 16 – 70.9% represents 2985 clients receiving a review of 4213 clients receiving a Long Term Support. (March 2015: 3651 reviews/ 4420 clients receiving LTS) Processes for collecting and reporting data are currently being reviewed to ensure all activity has been captured appropriately. Performance against this area should improve
Percentage of Current Social Care Clients accessing Long Term Support (LTS) who receive Self Directed Support	99.80%	99.00%	✓	100.00%	99.50%	✓	100% of clients receiving a Long Term Service have a Personal Budget. This is taken as a snapshot 31/01/2016.
Delayed transfers of care (patients) per 100,000 pop	7	5	✗	8.56	5	✗	There were 20 patient delays during February, of which 14 were Health Delays and 4 were attributable to Social Care. PLEASE NOTE: There is always a one month delay in the availability of data for this indicator and so February is the latest information. Please see the report for further information. Action Plans are in place to address performance through the Joint Commissioning and Integration Board. The Council has maintained a consistently low rate of delays. Issues within mental health services have been addressed and performance within this area has improved from January 16. Work being done with Health to address consistent areas of delay around provision of rehab support/further assessment for non acute support to reduce delays in this area.

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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Timeliness of social care assessment (all adults)	97.4%	90.0%		95.1%	90.0%		<p>Clients where completion of assessment less than/equal to 4 weeks: 2780 Total assessments completed: 2922 (95.1%)</p> <p>The Carers Centre have now completed 117 Carers assessments, if this was included in the final figure, performance would be at 31.23%</p> <p>Processes for collecting and reporting data are currently being reviewed to ensure all activity has been captured appropriately to include activity delegated to Enfield Carers Centre. Performance against this area should improve</p> <p>The definition has changed since 2014/15. This PI now measures people with an LD receiving long term services in paid employment. The previous Definition measured people known to the council with an LD in paid employment.</p> <p>ANNUAL TARGET 2015/16= 5.3% This Indicator is a rolling average over 12 months</p> <p>43 clients receiving Secondary Mental Health services were in paid employment at the end of January. This equates to 4.51%. This indicator includes all Secondary MH Service users aged 18–69 who are on Care programme approach (CPA) and were reviewed in the previous 12 months. The latest report from BEHMHS shows 107 detained patients subjection to home office detention in the regional medium secure unit (Forensic) based at the Chase Farm Site. Excluding those from other borough the performance would be on target. To compensate there is a need to improve actual performance and an action plan includes the re structuring of the support pathways to employment in contact with secondary services.</p> <p>Data validation exercise being completed with the Mental Health Trust to ensure all activity captured appropriately. Service Development work already underway to provide more opportunity for people known to mental health services to be supported to enter or sustain paid employment</p>
Carers receiving needs assessment or review and a specific carer's service, or advice and information	40.25%	48.00%		29.37%	48.00%		
Number of adult learning disabled clients receiving LTS in paid employment	153	152		60	57		
No of Adults receiving secondary mental health services in employment	4.9%	5.3%		4.5%	5.5%		

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(c) Safeguarding Children

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
The number of Looked after children who were adopted or where an Special Guardianship Order (SGO) was granted during the year as a percentage of the number of children Looked after who had been Looked after for 6 months or more	11%	11%	✓	10.37%	11%	✓	Since April 2015, there have been 14 Adoptions and 11 Special Guardianship Orders granted out of a cohort of 241. This is an incremental target: Q1 = 2.75%, Q2 = 5.5%, Q3 = 8.25% and Q4 = 11%.
Child Protection Plans lasting 2 years or more	2.1%	5.0%	✓	.9%	5.0%	✓	4 children, out of a total of 373 children whose CP Plan ended within the last year, had been on a Plan for more than 2 years at the point the plan ended. Good performance is low (0–10%).
Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time – in the past two years	8.7%	8.0%	⚠	4.2%	8.0%	✓	This indicator counts children who had a previous child protection plan in the past two years. Of the 336 children who became subject to a Child Protection plan during the past 12 months, 64 (19%) had previously been on a Child Protection plan and 15 had been on a previous Child protection plan in the past two years.
Percentage of child protection cases which were reviewed within required timescales	100.0%	100.0%	✓	94.7%	100.0%	✗	<p>The percentage of child protection cases which were reviewed within the required timescale is 94.7%. There were 169 children reviewed in the denominator.</p> <p>This relates to the 3 families in December falling outside of required timescales. There was a sibling group of 4, one sibling group of 3 and one sibling group of 2.</p>

(f) Sport and Culture

Indicator	2014/15	2015/16	Latest Note
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	Value	Target	Status	Value	Target	Status	
CYP Participation in Positive Activities (To measure and drive improved performance around the participation of young people in positive activities.)	106,362	105,000	✓	115,934	110,000	✓	4th Quarter Figures – 115,934
Number of Arts activities for Children and Young people	8,629	8,550	✓	8,928	8,700	✓	Forty Hall – 22,601 Millfield Arts Centre – 65,478; Dugdale Centre – 20,821; Salisbury House – 834 Festivals & Events – 6200
Sports Development Sessions – Young People Attendances	72,407	76,520	✓	80,761	31,936	✓	4th Quarter Figures – 8928 Forty Hall – 5425; Millfield Arts Centre – 3023; Dugdale Centre – 386 Salisbury House – 54; Festivals & Events 40
Sports Development Sessions – Adult Attendances	45,178	30,075	✓	39,192	45,632	⚠	Community coaching for children via Tottenham Hotspur Foundation – now recorded.
Leisure Centre – Young People attendances	823,764	784,391	✓	850,106	832,002	✓	Awaiting figures from external partner. Slight reduction in participation figures due to online booking system. We are working with IT to improve the customer journey.
Engagement in the Arts (People taking part in all arts at local level)	293,291	250,000	✓	321,815	300,000	✓	target is 1% increase in last years target
							4th Quarter Figures – 321,815 Forty Hall – 136,980 (Online Customers 72,420); Millfield Arts Centre – 111,228 Dugdale Centre – 54,575; Salisbury House – 8332; Festivals & Events 10700

(g) Income Collection, Debt Recovery and Benefit Processing

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Recovery of council properties fraudulently obtained, sublet or abandoned	89	75	✓	76	75	✓	Cumulative total. Q1 – 16; Q2 – 33; Q3 – 51; Q4 – 76
% of Council Tax collected (in year collection) Combined	95.48%	96.20%	⚠	95.75%	95.75%	✓	End of March 2016 collection rate 95.75%: (£127,748,000 collected/ £133,424,000 Net Debit)
% of Business Rates collected (in year collection)	98.07%	98.80%	⚠	98.72%	98.90%	⚠	End of March 2016 collection rate 98.72%: (£112,716k, collected/ £114,183k Total Non-Domestic Rate Charge). The profile of collection has changed with most large business rate payers now

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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
							paying over 12 months rather than 10 months. The monthly targets will be adjusted in 2016–17 to reflect the change of profile
% of Housing Benefit Overpayments recovered.	57.35%	89.00%	✗	63.64%	61.00%	✓	63.64% represents £6,895,604 recovered of target £10,835,326. The Government 'Real Time Information' data matching project continues to identify additional overpayments to be recovered
Processing New claims – Housing Benefit/Council Tax Support (average calendar days – cumulative)	22.09	23	✓	26.11	23	✗	Year to Date March 16: 8174 new claims/213,385 days – average 26.11 days March snapshot: 544 new claims/ 13,188 days – average 24.24 days
Processing Times for Benefit Change in Circumstances (average number of calendar days)	5.31	7	✓	7.86	7	✗	Restructure and loss of staff in last quarter prior to new IT system being introduced new ways of working caused the performance to slip Year to Date March 16: 126,682 changes of circumstances /996,313 days – average 7.86 days. March 16 snapshot: 8,873 change of circumstances / 44,752 days – average 5.04 days. Comments as above for "new claims" regarding slippage in performance

(2) Growth & Sustainability










(a) Employment & Worklessness

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Employment rate in Enfield – working age Population	69%	Not set	n/a	73%	70%	✓	154,300 (73%) economically active residents in employment. Highest percentage in more than 10 years Job Seekers: 4160 (2%) – Data at August 2015. Also lowest total in more than a decade, having peaked at 10,570 (5.2%) in August 2011
Percentage of 16 to 19 year olds (Academic age Y12–y14) who are not in education, employment or training (NEET)	3.10%	4.70%	✓	3.51%	3.50%	✓	Enfield NEET has increased by 0.41% on last year. Actual numbers of NEETs as of March is 385 of a Cohort of 12426. In comparison, the number of NEETs in March 2015 was 353.


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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Young Offenders' access to suitable accommodation	100.0%	95.0%		100.0%	95.0%		London: 4.3%; SN : England : 4.46%

(b) Planning

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Percentage of all valid planning applications that are registered within 5 working days of receipt	77.0%	80.0%		80.4%	80.0%		Although Quarter 4 outside target, 2015-16 overall exceeds target 3883 applications registered within 5 days of 4827 received (80.4%)
2 year rolling performance of major applications determined in 13 weeks	66.56%	Not set		73.48%	50.00%		Total for 2015/16 – 73.48% (798/1086)
Processing of planning applications: Major applications processed within 13 weeks	75.00%	60.00%		74.00%	70.00%		2015/16: 37 of 50 applications (74%) processed within deadline
Processing of planning applications: Minor applications processed within 8 weeks	70.40%	70.00%		76.48%	70.00%		2015/16: 439 of 574 applications (76.5%) processed within deadline
Processing of planning applications: Other applications processed within 8 weeks	82.80%	80.00%		84.48%	80.00%		2015/16: 1,203 of 1,424 applications (84.5%) processed within deadline

(c) Waste, Recycling & Cleanliness

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Residual waste per household	616.72k g/hhd	580.00k g/hhd		n/a	580.00k g/hhd	n/a	2015/16 data not included in the report as not yet available for Quarter 3 and Quarter 4

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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Percentage of household waste sent for reuse, recycling and composting	38.47%	42.00%	✗	n/a	42.00%	n/a	2015/16 data not included in the report as not yet available for Quarter 3 and Quarter 4
Percentage of inspected land that has an unacceptable level of litter	3.89%	4.00%	✓	1.94%	4.00%	✓	Inspections are carried out the in defined tranches across the year. They are April to July, August to November and December to March.
Percentage of inspected land that has an unacceptable level of detritus	5.07%	6.00%	✓	4.19%	6.00%	✓	Inspections are carried out the in defined tranches across the year. They are April to July, August to November and December to March.
Percentage of inspected land that has an unacceptable level of graffiti	0.33%	2.00%	✓	0.00%	2.00%	✓	Inspections are carried out the in defined tranches across the year. They are April to July, August to November and December to March.
Percentage of inspected land that has an unacceptable level of fly-posting	0.89%	1.00%	✓	0.17%	1.00%	✓	Inspections are carried out the in defined tranches across the year. They are April to July, August to November and December to March.

(3) Strong Communities

(a) Crime Rates

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Burglary	2,953	3,010	✓	2,752	2,833	✓	<p>The overall burglary figure includes burglary of domestic households (76% of total), commercial premises and businesses and domestic buildings such as sheds and garages. Currently household burglary in Enfield is at its lowest level in several years. We expect to achieve a reduction on last year's figure and are in line to achieve the long term stretch target for 2016 as set by the Mayor's Office for Policing and Crime.</p> <p>The partnership continues to implement alley gate schemes to reduce opportunities for rear entry burglary offending across the borough and other intensive initiatives are ongoing for seasonal increases over the winter months.</p>





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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
							12-month rolling data (which is monitored by MPS) shows Enfield to have reduced -6.9% compared to -5.4% across London (to 31st March).
Criminal Damage	2,026	2,208		2,110	2,078		<p>Criminal Damage has reduced by -18.9% since 2011/12 and we are currently exceeding the stretch target which was set by the Mayor's Office for Policing and Crime.</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have varied by +0.00% compared to approx. +4.4% across London.</p> <p>Focused work has begun on housing areas by the estates crime group and this is starting to show improvements in these areas.</p>
Robbery	832	954		909	898		<p>Robbery has reduced by -19.2% since 2011/12 and we are currently meeting the stretch target which was set by the Mayor's Office for Policing and Crime. Rates of offending per 1,000 residents are now notably below the historic average and the proportion of offences involving young people remain lower than in previous years.</p> <p>However, there has been a short term rise with 12-month rolling data (which is monitored by MPS) showing Enfield to have increased by +8.3% compared to -1.6% across London (to 15th Dec). Despite this, we only remain 11 offences away from our stretch target for 2015-16.</p>
Theft from Motor Vehicle	1,966	2,560		2,124	2,409		<p>Thefts from motor vehicle offences in Enfield have seen a significant long-term reduction over the past 4 years, with a -29.5% reduction since 2011/12.</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have a 8.1% increase compared to -0.4% across London (to 31st March).</p>
Theft/Taking of Motor Vehicle	717	920		629	866		<p>Thefts of motor vehicles in Enfield have declined by -41.9% since 2011/12 and we are currently exceeding the stretch target which was set by the Mayor's Office for Policing and Crime.</p>



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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Theft from the Person	449	403	✗	477	379	✗	<p>12-month rolling data (which is monitored by MPS) shows Enfield to have decreased -12.2% compared to +0.9% across London (to 31st March).</p> <p>Theft from the person offences are composed largely of pick-pocket type offences and snatch thefts (predominantly where mobile phones are snatched from victims in the street).</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have increased by +6.2% compared to a +8.3% increase across London (to 31st March). We remain significantly off meeting the long term stretch target of -20%, as set by the Mayor's Office for Policing and Crime, as we have seen a 0.6% increase since 2011/12.</p>
Violence with Injury	2,399	1,423	✗	2,332	1,339	✗	<p>Reported numbers of Violence with Injury have increased across both Enfield and London in the short and long term. This includes violent offences which may be associated with street gangs in addition to violence which takes place in the home. Enfield has experienced an decrease of -2.2% in the past 12-months, compared to +5.4% across London (to 31st March).</p> <p>Approximately 47% of violence with injury offences are domestic related. Nationally it is estimated that as much as 50% of all violence goes unreported to the police, particularly that which is domestic or familial, or that which occurs as part of the night time economy.</p> <p>A considerable amount of violence that is not reported to police is dealt with by the London Ambulance Service and Accident & Emergency Departments. Locally we have worked to obtain this data in order to improve our knowledge on geographic locations of violence so that resources can be better coordinated and continue to work to tackle both domestic and gang related violence.</p>
Total Offences (MOPAC 7)	11,342	11,477	✓	11,324	10,802	⚠	<p>The Mayor's Office for Policing and Crime announced in 2011/12 that the Metropolitan Police would be measured against 7 neighbourhood crime targets, referred to as the MOPAC 7. An ambitious stretch target of -20% over the next four years was set for Burglary, Criminal Damage, Robbery, Theft from Motor Vehicles, Theft of Motor Vehicles, Theft from the Person and Violence with</p>

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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
							<p>Injury.</p> <p>Enfield has noted a reduction in 'MOPAC 7' to date and is currently seeing a – 16.0% reduction against this baseline set by the Mayor's Office for Policing and Crime. The largest single contributors to this target are Burglary and Violence with Injury, which combined account for almost 43% of the MOPAC 7 crimes.</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have decreased by –0.7% compared to a +1.5% increase across London.</p> <p>Our analysis has also shown that areas of high density housing suffer from disproportionately high levels of crime and we are working to tackle this.</p>
Number of Domestic Crimes	2,532			2,897			<p>Data not available for October, January and February. There is no local target regarding the number of crimes of domestic violence. Domestic Violence is significantly under-reported nationally therefore we actively encourage victims to report offences to the police.</p> <p>Current data shows an increase in reported offences, which is believed to be down to a number of factors, including improved confidence and reporting to the police.</p>
Number of Domestic Violence cases referred to MARAC	699			678			<p>The Multi-Agency Risk Assessment Conference (MARAC) is a regular local meeting whereby information about high risk domestic violence victims is shared between local agencies. A co-ordinated plan is drawn up to support the victim. There is no specific target set with regards to the number of referrals.</p>

(b) Health & Well Being (see last page of report for childhood obesity indicators)

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
NDTMS Partnership Successful Completion Rate (%) for all Drug users in treatment	18.1%	20.0%		26.2%	20.8%		Data to February 2016

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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
(aged 18+), excluding alcohol-only users: 4 week smoking quitters	1,603	1,700	✗	1,030	1,100	⚠	Cumulative to Quarter 3 = 1030 (Q1 – 366, Q2 – 287, Q3 – 377). Q4 data unavailable at present. SMOKING PREVALENCE – % of adult population for Enfield: 15.8% (2013 calendar year) 13.6% (2014)









(c) MEQs, Complaints and FOIs

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
All Departments – Complaints answered within 10 days	67.84%	92%	✗	80.44%	92%	✗	2015/16: 329/409 (80.4%) MEQs inside target. Q4 63/82 (76.8%)
Stage 1 Adult Social Care STATUTORY Complaints Scheme – % replied to within agreed target (individually negotiated)	90.39%	92%	⚠	93.48%	92%	✓	2015/16: 43/46 (93.4%) adult social care complaints closed within target
All Departments – FOIs answered within 20 days	90.2%	95%	⚠	87.57%	95%	✗	2015/16: 1233/1408 (87.6%) FOIs inside target. Q4 279/338 (82.5%)
All Departments – MEQs answered within 8 days	89.88%	95%	⚠	87.43%	95%	✗	2015/16: 4779/5466 (87.4% inside 8 day target). Q4 993/1194 (83.1% inside 8 day target)

(d) Other Corporate Indicators

Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	

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Indicator	2014/15			2015/16			Latest Note
	Value	Target	Status	Value	Target	Status	
Average Sick Days – Council Staff (rolling 4 quarters)	7.84	8.00		8.68	8.00		<p>Q4 data not yet available. Data represents sickness absence for the period from 01.01.2015 to 31.12.2015.</p> <p>Council Employees: 28,489 days lost/ 3,280.8 average FTE = 8.68 average days</p> <p>100% over 3 months</p> <p>March 51/51</p> <p>Feb 76/76</p> <p>Jan 72/72.</p> <p>2015/16: 97.66% (106,691 of 109,248 invoices inside target)</p>
Internal Audit Programme – % of reviews completed	98.6%	97%		97.6%	97%		
I.T. incidents resolved within SLA High Priority (severity 1) resolved within 2 hours	98.78%	95%		100%	95%		
% of invoices paid within 30 days for all Departments	98.13%	98%		97.66%	98%		





(4) Annual Performance Indicators

Education

Indicator	2013/14			2014/15			Latest Note
	Value	Target	Status	Value	Target	Status	
All Enfield Schools – Achievement of 5 or more A*– C grades at GCSE or equivalent including English and Maths – First Entry	59.7%	56.8%	✓	54.5%	60.0%	✗	<p>Enfield Average : 54.5% (5.2%p decrease on last year) London Average: 60.9% (0.6%p decrease on last year) Statistical Neighbours: 54.21% (0.86% Decrease on last year) England Average: 53.8% 2014/15 LBE Ranked 29th of 32 London Boroughs (National Rank 106 – Quartile rank C)</p> <p>The overall average for Enfield is in line with national performance. This has dropped In England, London and Enfield since 2012/13 when the qualification reforms were introduced. The reasons for this are complex. The biggest single factor was the 8 mark increase needed for a C grade pass in maths on the higher paper. This hit the very large number of pupils on the C/D borderline located overwhelmingly in schools on the east of the borough. There was also a significant change in the grade boundaries for iGCSE English, again impacting badly on C/D borderline students.</p>
Achievement at level 4 or above in Reading, Writing and Maths at Key Stage 2 . all pupils– New 2012–13	78.0%	76.0%	✓	82.0%	80.0%	✓	<p>Enfield has shown a 4%point improvement upon last years performance, at 82% is better than the National Figure 79%. London (82%) has improved by 2% points from last year.</p> <p>Enfields Girls (84%) perform better than boys (80%)</p> <p><i>Data taken from Revised DfE Statistical First Release 47 December 10th 2015</i></p>
% Pupils achieving a good level of development at the end of the Early Years Foundation Stage. New 2012–13	57.3%	53.0%	✓	63.9%	60.0%	✓	<p>Enfield has a 6.4% increase on last year London – 68.1% (5.9% increase on last year) England – 66.3% (5.9% increase on last year)</p> <p>Statistical Neighbour – 65.27% (6.43% increase on last year) Enfield Boys – 56.7%/ Enfield Girls – 71.5% (Gap – 14.8 percentage points)</p>

Public Health

Appendix 1

Indicator	2013/14			2014/15			Latest Note
	Value	Target	Status	Value	Target	Status	
Obesity in primary school age children in Reception	12.2%	12.0%		10.5%	12.0%		<p>2014/15 – 10.5%, 2013/14 – 12.2%, 2012/13 – 12.6% (Target set 12%).</p> <p>Ranked 20/32 London LAs London Average 10.1% England Average 9.2% Enfield % with a Healthy weight is 75.3%</p>
Obesity in primary school age children in Year 6	24.80%	21.40%		25.30%	21.40%		<p>2014/15 – 25.30%, 2013/14 – 24.80%, 2012/13 – 24.10% (Target set 21.40%).</p> <p>Ranked 27/32 London LAs London Average 22.6% England 19.1%</p> <p>Work is underway through the Healthy weight strategy, the Healthy Schools programme, the food partnership and Enfield will be taking part in a childhood obesity review in February 2016. However, rates of obesity are a nationwide problem and prevalence is likely to remain high until environmental change begins to take effect.</p> <p>Reception rates in Enfield peaked between 2008–2011 and has been improving since. 2008/9 reception pupils would be Year 6 pupils in 2014/15. Gap trend between Enfield and London shows the same pattern.</p>